### CERTIFICATE

To the Clerk of Franklin, State of Kansas

We, the undersigned, officers of Welsville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amounts(s) of 2022 Ad Valorem Tax are within statutory limitations.

. ,	. ,		20	23 Adopted Budget	
				Amount of 2022	Final Tax Rate
		Page	Budget Authority	Ad Valorem	(County Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only)
Allocation of MVT, RVT, 16/20M	Veh Tax	2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Lil Fund	K.S.A.				
General	12-101a	7	1,367,267	771,791	
Debt Service	10-113	<del>  /</del>	45,000	45,021	
Library	12-1220		99,787	92,374	
Employee Benefits	12-16102	<del>                                     </del>	130,000	112,256	
Libruary Employee Benefits	12-16102		8,600	7,869	····
Special Tort Claims	75-6110		40,000	33,814	
			ŕ		
				-	
		ļ.,			
Special Highway		ļ	54,403		
Building Capitol Improvements			53,947		
Cemetary Perprtual Care			5,000		
					-
,,,		-			
		<del> </del>			
		ļ			
		<del>                                     </del>			
,,					
Combined Sales tax Improv			253,700		
Community Enhanc Sales tax			261,289		
Water/Sewer/Refuse Utility			1,131,143		
Non-Budgeted Funds-A		T			•
Non-Budgeted Funds-B					
Totals		xxxxxx	3,450,136	1,063,125	
Budget Hearing Notice		ļ			County Clerk's Use Only
Combined Rate and Budget Hearing	g Notice				
RNR Hearing Notice					
Neighborhood Revitalization		L	J		Nov 1, 2022 Total
					Assessed Valuation
	•		Day	venue Neutral Rate	46,443
			KC.	venue iveunai Kaie	40,443
Assisted by:					
Assisted by.	-				
	-				
Address:	-	-		-	
2 1441V33.	=				
	-		•		
Email:	-				
	-				•
Attest:	2022				
·					
<u></u>	_				
County Clerk	_		Gov	verning Body	
CPA Summary					

2023

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		A	Illocation for Year 20	123	
for 2022	Tax Year 2021	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	672,880	64,770	1,372	158	2,332	342
Debt Service	4,643	447	9	1	16	2
Library	82,152	7,908	167	19	285	42
Employee Benefits	104,394	10,049	213	25	362	53
Libruary Employee Benef	8,015	772	16	2	28	4
Special Tort Claims	26,204	2,522	53	6	91	13
TOTAL	898,288	86,468	1,830	211	3,114	456

County Treas Motor Vehicle Estimate County Treas Recreational Vehicle Estimate	86,468	1,830	211		
County Treas 16/20M Vehicle Estimate County Treas Commercial Vehicle Tax Estimate County Treas Watercraft Tax Estimate		**	211	3,114	456
Motor Vehicle Factor	0.09626				
Recreational Vehicle Fac		0.00204			
I	6/20M Vehicle Factor		0.00023	0.000.45	
	Comm	ercial Vehicle F		0.00347	
		Wa	tercraft Factor		0,00051

## Schedule of Transfers

T	4			,	Į.
Expendince Fund Transferred	Rund Transferred	Actual	Amount for	Proposed	I ransfers
From:	To:	2021	2022	2023	Authorized by Statute
General	Combined Sales Tax/Street Rehab	t Rehab	40,000	40,000	12-1119
General	Police Improvement		,		12-1117
General	Building Capital Improve		24,000	38,684	12-1118
General	Public Works Equip		15,000	40,000	12-1117
General	Capital Engineer Design			16,200	12-1118
Employee Benfits	Employee Benefit Trust		2,000	2,000	12-16,102
Combined Sales Tax	Water/Sewer Operating			100,000	12-631p
Utility Reserve	Water/Sewer Operating				12-631p
					12-631p
	Totals	0	81,000	236,884	
	Adjustments				
	Adjusted Totals	0	81,000	236,884	

\*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amor	Amount Due	Amor	Amount Due
Type of	jo	Jo -	Rate	Amount	Outstanding	Date	Date Due		2022	2023	23
Debt General Obligation:	Issue	Retirement	%	Issued	Jan 1, 2022	Interest	Principal	Interest	Principal	Interest	Principal
Series 2018 Improvements	11/20/2018	12/12033	3.95	1,940,000	1,725,000	6/1	12/1	69,125	115,000	63,375	120,000
Total G.O. Bonds					1,725,000			69,125	115,000	63,375	120,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Revolving Loan	- 1	9/1/2023	3.11	2,451,611	321,677	3/1	1/6	10,004	158,360	5,079	163,317
NUME REVOI LOAN LIII STATION	0/07/06/6	6707/1/6	3.11	201,/34	43,934	3/1	1/6	1,429	78,553	341	17,401
										3 1	
Total Other					367,631			11,433	186,913	5,620	180,718
I otal Indeptedness					7,092,031			80,008	501,913	68,995	300,/18

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Payments	Due	2023	17,093	0	0	000'09							77,093
	Payments	Due	2022	17,093	10,943	10,949	0							38,985
	Principal Balance	As Beginning of	2022	32,065	10,943	10,949	0							53,957
Total	Amount			_	32,880	32,880	500,000					:		Totals
	Interest	Rate	%	4.38	6.40	5.65	3.50							
	Term of	Contract	(Months)	09	36	36	09							
		Contract	Date	2/1/2019	3/20/2020	5/14/2020	6/29/2022							
		Item	Purchased	Public Works Backhoe	2020 Ford Police Car	2020 Ford Police Car	Police Building Improv KSB							

\*\*\*If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	400,732	120,922	
Receipts:	400,732	120,922	217,033
Ad Valorem Tax	612,457	672 880	xxxxxxxxxxxxxxx
Delinquent Tax	11,362	072,000	AAAAAAAAAAAAAAAA
Motor Vehicle Tax	77,432	63,780	64,770
Recreational Vehicle Tax	1,812	1,357	1,372
16/20M Vehicle Tax	1,012	160	·
Commercial Vehicle Tax	2,566	2,072	
Watercraft Tax	2,500	348	342
Gross Earning (Intangible) Tax		310	0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	0		
Local Alcoholic Liquor	0		
Compensating Use Tax	<u> </u>		
Local Sales Tax	185,815	240,000	220,000
Franchise Tax	52,635	34,000	
Licenses	3,099	3 1,000	31,000
Building Permits	1,503	2,500	2,500
Police Fines	27,443	15,000	
Swimming Pool Admissions	8,549	7,500	
Cemetary Fees	16,975	9,250	
Fire District Rent Reimbursement	26,400	26,400	
Reimbursed Expenses	5,969	20,000	
Police Reserve Reimbursement	49,792		
			<b></b>
		-	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,220		
Neighborhood Revitalization Rebate Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,085,029	1,095,247	388,874
Resources Available:	1,485,761	1,216,169	

Page No. 7

Wellsville	
FUND PAGE - GENERAL	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2021	Estimate for 2022	Year for 2023
Resources Available:	1,485,761	1,216,169	605,907
Expenditures:			
General Admistration Department	182,906	160,526	172,000
General Adminstration Court	5,749	12,875	12,900
Planning /Engineering Department	92,728	76,385	82,000
Pool Operations	48,711	46,350	50,000
Police Department	440,534	387,000	524,401
Street Department	130,013	145,000	185,116
Cementary Maintenance	15,745	32,000	35,400
Park Department	45,213	30,000	32,250
0	0	0	C
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	961,599	890,136	1,094,067
Animal Shelter	1,000	57 0,12 0	-,02, -,001
Public Works Projects 8th Street	1,000		
Public Works Pine Street			
Public Works Engineering & Design			16,200
Public Works Salary/Benefits			10,200
Police SOR Grant			21,000
Police Department Communication			21,000
Police Department Vehicle	23,358	20,000	
Police Designated	25,556	20,000	50,000
Police Watchguard Computer System			30,000
Police Computer Tyler Tech	12,335		
Police Building	350,000	25,000	60,000
Transfer to Building Capital Improvement	330,000	24,000	38,000
Transfer to Combined Sales Tax/Street Rab		40,000	40,000
Transfer to Combined Sales Tax/Street Rab		40,000	40,000
Transfer to Public Works Equip Reserve			15 000
PW Pole Barn			15,000
PW Backhoe Lease			20,000
			13,000
Generator General Fire Department	16 5 47		
General Fire Department	16,547		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,364,839	999,136	1 367 367
Unencumbered Cash Balance Dec 31	1,304,839		1,367,267
2021/2022/2023 Budget Authority Amount:			1 267 267
2021/2022/2023 Buuget Authorny Amount:		1,215,896 Appropriated Balance	1,367,267
See Tab A	Total Expenditu	ıre/Non-Appr Balance	1,367,267
	-	Tax Required	761,360
	Delinquent Comp Rate:	1.4%	10,431
		2022 Ad Valorem Tax	771,791

CPA Summary	 	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2021	Estimate for 2022	Year for 2023
Expenditures:			
General Admistration Department			
Salaries	83,404	160,526	172,000
Contractual	88,447		
Commodities Comited Outley	11,055		
Capital Outlay	· · · · · · · · · · · · · · · · · · ·		
Total	182,906	160,526	172,000
General Adminstration Court	102,000	100,020	172,000
Salaries	4,241	12,875	12,900
Contractual	1,508		•
Commodities			
Capital Outlay			
Total	5,749	12,875	12,900
Planning /Engineering Department		<del></del>	
Salaries	79,638	76,385	82,000
Contractual	11,325		
Commodities Conital Outland	1,765		
Capital Outlay			
Total	92,728	76 305	93.000
Pool Operations	92,120	76,385	82,000
Salaries	30,119	46,350	50,000
Contractual	18,592	. 40,530	20,000
Commodities	10,592		
Capital Outlay			
Total	48,711	46,350	50,000
Police Department	·····	· · · /-, · · · · <u>/</u>	
Salaries	322,879	387,000	546,901
Contractual	55,169		
Commodities	62,486		(22,500)
Capital Outlay			
Total	440,534	387,000	<b>524,4</b> 01
Street Department			10000
Salaries	51,222	165,000	185,116
Contractual	7,115	(20,000)	
Commodities Capital Outlay	71,676	(20,000)	
Capital Outlay			
Total	130,013	145,000	185,116
Cementary Maintenance	130,013	145,000 [	105,110
Salaries	7,055	32,000	35,400
Contractual	5,037	52,000	55,400
Commodities	3,653		<u> </u>
Capital Outlay	2,333		
Total	15,745	32,000	35,400
Park Department			
Salaries	38,054	30,000	32,250
Contractual	3,506		
Commodities	3,653		
Capital Outlay			
Total	45,213	30,000	32,250
D 1 m 1	· · · · · · · · · · · · · · · · · · ·	т	
Page 1 - Total	961,599	890,136	1,094,067

Expenditures:	Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Salaries	Expenditures:	7101001 101 2021	Estimate for 2022	1 car 101 2025
Contractual   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Capital Out				
Commodities	Salaries			
Capital Outlay	Contractual			
Salaries   Contractual   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Capit	Commodities			
Salaries   Contractual   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Capit	Capital Outlay			
Salaries   Contractual   Commodities   Contractual   Commodities   Capital Outlay   Capit				
Contractual   Commodities   Capital Outlay   Capital Ou	Total	0	0	0
Commodities	Salaries			
Commodities	Contractual			
Capital Outlay	Commodities			
Total				
Salaries   Contractual   Commodities   Capital Outlay				
Contractual   Commodities   Capital Outlay   Capital Ou	Total	0	0	0
Contractual   Commodities   Capital Outlay   Capital Ou	0.1			
Commodities   Capital Outlay   Capital	<u></u>			
Capital Outlay				
Total				
Salaries	Capital Outlay			
Salaries	77			
Contractual   Commodities   Capital Outlay   Commodities   Capital Outlay   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Capital Outlay	Total	0	0	0
Contractual   Commodities   Capital Outlay   Commodities   Capital Outlay   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Capital Outlay	Salaries	T	l	
Commodities   Capital Outlay   Capital Outlay   Commodities   Capital Outlay   Commodities   Capital Outlay   Capital Outla		<del> </del>		
Capital Outlay   Capi	The second secon			
Total				
Salaries	Total	0	0	
Contractual   Commodities   Capital Outlay   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Capital Outla	Total	U	<u> </u>	
Commodities   Capital Outlay   Commodities   Capital Outlay   Commodities   Capital Outlay   Capital Outlay   Capital Outlay   Capital Outlay   Commodities   Capital Outlay   Capita	Salaries			
Capital Outlay	Contractual			
Total   0   0   0   0   0   0   0   0   0	Commodities		. "	
Salaries   Contractual   Commodities   Capital Outlay   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Commodities	Capital Outlay			
Salaries   Contractual   Commodities   Capital Outlay   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Contractual   Commodities   Capital Outlay   Commodities				
Contractual   Commodities   Capital Outlay	Total	0	0	0
Contractual   Commodities   Capital Outlay	Salarian	· 1		
Commodities         Capital Outlay           Total         0         0         0           Salaries         Contractual         Commodities         Commodities         Contractual Commodities         Contractual Contractual Contractual Contractual Contractual Commodities         Contractual Contr		-		
Capital Outlay				
Total 0 0 0 0 0  Salaries  Contractual  Commodities  Capital Outlay  Total 0 0 0 0 0  Salaries  Contractual  Commodities  Contractual  Commodities  Capital Outlay  Total 0 0 0 0  Page 2 -Total 0 0 0 0 0  Page 1 -Total 961,599 890,136 1,094,067  Grand Total 961,599 890,136 1,094,067				
Salaries   Contractual   Commodities   Capital Outlay   Capital Outlay   Contractual   Commodities   Capital Outlay   Contractual   Contractual   Contractual   Commodities   Capital Outlay	Capital Outlay			
Salaries   Contractual   Commodities   Capital Outlay   Capital Outlay   Contractual   Commodities   Capital Outlay   Contractual   Contractual   Contractual   Commodities   Capital Outlay	Tatal		2	
Contractual         Commodities           Capital Outlay         Capital Outlay           Total         0         0         0           Salaries         Contractual         Commodities         Capital Outlay         Capital Outlay         0         0         0           Total         0         <	LIOTAL	0	0	0
Contractual         Commodities           Capital Outlay         Capital Outlay           Total         0         0         0           Salaries         Contractual         Commodities         Capital Outlay         Capital Outlay         0         0         0           Total         0         <	Salaries	I		
Commodities         Capital Outlay           Total         0         0         0           Salaries         Contractual         Commodities         Capital Outlay         Capital Outlay         0         0         0           Total         0				
Capital Outlay       0       0       0         Total       0       0       0         Salaries       Contractual       Commodities				
Salaries         Contractual           Commodities         Capital Outlay           Total         0         0         0           Page 2 -Total         0         0         0           Page 1 -Total         961,599         890,136         1,094,067           Grand Total         961,599         890,136         1,094,067				
Salaries         Contractual           Commodities         Capital Outlay           Total         0         0         0           Page 2 -Total         0         0         0           Page 1 -Total         961,599         890,136         1,094,067           Grand Total         961,599         890,136         1,094,067				
Contractual         Commodities           Capital Outlay         0         0         0           Total         0         0         0           Page 2 -Total         0         0         0           Page 1 -Total         961,599         890,136         1,094,067           Grand Total         961,599         890,136         1,094,067	Total	0	0	0
Contractual         Commodities           Capital Outlay         0         0         0           Total         0         0         0           Page 2 -Total         0         0         0           Page 1 -Total         961,599         890,136         1,094,067           Grand Total         961,599         890,136         1,094,067	Salaries		<u> </u>	
Commodities         Capital Outlay           Total         0         0         0           Page 2 - Total         0         0         0           Page 1 - Total         961,599         890,136         1,094,067           Grand Total         961,599         890,136         1,094,067				
Capital Outlay     0     0     0       Total     0     0     0       Page 2 -Total     0     0     0       Page 1 -Total     961,599     890,136     1,094,067       Grand Total     961,599     890,136     1,094,067				
Total 0 0 0 0 Page 2 -Total 0 0 0 0 Page 1 -Total 961,599 890,136 1,094,067 Grand Total 961,599 890,136 1,094,067				
Page 2 - Total         0         0         0           Page 1 - Total         961,599         890,136         1,094,067           Grand Total         961,599         890,136         1,094,067			****	
Page 1 - Total         961,599         890,136         1,094,067           Grand Total         961,599         890,136         1,094,067	Total	0	0	0
Page 1 - Total         961,599         890,136         1,094,067           Grand Total         961,599         890,136         1,094,067	D 2 7 1			
Grand Total 961,599 890,136 1,094,067				
	rage 1-10tal			
	Grand Total (Note: Should agree with general sub-total	961,599	890,136	1,094,067

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	C	T 5
Debt Service		Current Year	Proposed Budget
Unencumbered Cash Balance Jan I	Actual for 2021	Estimate for 2022	Year for 2023
	45,938	37,969	
Receipts:		1.515	<u> </u>
		4,643	xxxxxxxxxxxxxxx
Delinquent Tax	73		
Motor Vehicle Tax			447
Recreational Vehicle Tax			9
16/20M Vehicle Tax			
Commercial Vehicle Tax			16
Watercraft Tax			2
	_[		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	73	4,643	475
Resources Available:	46,011	42,612	587
Expenditures:			
Bond Principal		30,000	30,000
Bond Interest	8,042	12,500	15,000
Temporary Note interest		,	
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp	İ		
Total Expenditures	8,042	42,500	45,000
Unencumbered Cash Balance Dec 31	37,969		xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	8,042	45,000	45,000
		Appropriated Balance	75,000
		ure/Non-Appr Balance	45,000
	· viai anpenditi	Tax Required	
	Delinquent Comp Rate:	1.4%	608
		2022 Ad Valorem Tax	
	Amount of .	2022 Ad valorem Tax	45,021

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	480	571	240
Receipts:			
Ad Valorem Tax	85,023	82,152	xxxxxxxxxxxxxxxx
Delinquent Tax	1,652	1,000	
Motor Vehicle Tax	10,471	8,854	7,908
Recreational Vehicle Tax	347	188	167
16/20M Vehicle Tax	245	22	19
Commercial Vehicle Tax		288	285
Watercraft Tax		48	42
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	97,738	92,552	8,421
Resources Available:	98,218	93,123	8,661
Expenditures:			
Appropiation to Library Board	97,647	92,883	99,787
	-		
	-		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	97,647	92,883	99,787
Unencumbered Cash Balance Dec 31	571		xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	97.945	92,883	99,787
and the state of t		-Appropriated Balance	
		ure/Non-Appr Balance	
	- 5151 211P = 1141	Tax Required	
	Delinquent Comp Rate:	1.4%	1.248
		2022 Ad Valorem Tax	
	Amount or	LULL NU VAIQUEIN TAX	72,374

CP/	A Summary			

CHND	DACE	EOD	FUNDS WITH	A TAN LEUW
FUND	rage	ruk	FUNDS WITH	A LAX LEYY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	19,176	12,146	8,559
Receipts:			ĺ í
Ad Valorem Tax	102,616	104,394	xxxxxxxxxxxxxxx
Delinquent Tax	1,530	10,691	
Motor Vehicle Tax	8,860	227	10,049
Recreational Vehicle Tax	201	27	213
16/20M Vehicle Tax		347	25
Commercial Vehicle Tax	303	58	362
Watercraft Tax			53
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	113,510	115,744	10,702
Resources Available:	132,686	127,890	19,261
Expenditures:			
Social Security Payroll Tax	41,949	119,331	130,000
Unemployment	7,525		
KPERS Tax	46,854		
Insurance	24,212		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	-		
Total Expenditures	120,540	119,331	130,000
Unencumbered Cash Balance Dec 31	12,146		XXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	120,540	128,000	
EUR 1/2022/2023 Budget Authority Altount.		-Appropriated Balance	
		ure/Non-Appr Balance	
	. o.m. zaponan	Tax Required	110,739
	Delinquent Comp Rate:	1.4%	1,517
		2022 Ad Valorem Tax	
	Allount of	ZOZZ MU TAIQIÇIII TAX	112,230

Adopted Budget	Prior Year	Current Year	Proposed Budget
Libruary Employee Benefits	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	93	0	15
Receipts:		-	
Ad Valorem Tax	2	8,015	xxxxxxxxxxxxxxx
Delinquent Tax	114		
Motor Vehicle Tax	30		772
Recreational Vehicle Tax		•	16
16/20M Vehicle Tax			2
Commercial Vehicle Tax	1		28
Watercraft Tax			4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	147	8,015	822
Resources Available:	240	8,015	837
Expenditures:			
Appropiation to Library Board	240	8,000	8,600
			·
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		<del></del>	
Total Expenditures	240	8,000	8,600
Unencumbered Cash Balance Dec 31	0	15	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	485	8,000	8,600
	Non	-Appropriated Balance	,
	Total Expendit	ture/Non-Appr Balance	8,600
	•	Tax Required	
	Delinquent Comp Rate:	1.4%	106
		2022 Ad Valorem Tax	

CPA Summary			

FUND PAGE	FOR	FUNDS	WITH A	TAX	LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Tort Claims	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	4,854	8,566	3,958
Receipts:			
Ad Valorem Tax	28,108	26,204	xxxxxxxxxxxxxx
Delinquent Tax	553		
Motor Vehicle Tax	3,139	2,928	2,522
Recreational Vehicle Tax	73	62	53
16/20M Vehicle Tax		7	6
Commercial Vehicle Tax	104	95	91
Watercraft Tax		16	13
Weed Control	3,735		
	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,712	29,312	2,685
Resources Available:	40,566	37,878	6,643
Expenditures:			
Insurance Property Liability	32,000	33,920	40,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,000		40,000
Unencumbered Cash Balance Dec 31	8,566		xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	32,000	33,920	40,000
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	40,000
		Tax Required	33,357
	Delinquent Comp Rate:	1,4%	457
	Amount of	2022 Ad Valorem Tax	33,814

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	Actual for 2021	Estimate for 2022	1 car (01 2023
Receipts;			
Ad Valorem Tax	-		
		<u>_</u>	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:	,	<del>-</del>	· · · · · · · · · · · · · · · · · · ·
Experiences.			
	,	**	
	<del> </del>		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	
<b>4--</b>	Nor	-Appropriated Balance	<u> </u>
		hire/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	•	0
		2022 Ad Valorem Tax	
	Amount of	ZUZZ NO TAIUICIII IAA	·

CPA Summary	 _

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	0	6,906	4,883
Receipts:			
State of Kansas Gas Tax	51,734	48,770	49,520
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	-3,771		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	47,963	48,770	49,520
Resources Available:	47,963	55,676	54,403
Expenditures:			
Streets and Highways	44,828	50,793	54,403
Miscellaneous	-3,771		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	41,057	50,793	54,403
Unencumbered Cash Balance Dec 31	6,906	4,883	0
2021/2022/2023 Budget Authority Amoun	41,057	50,793	54,403

Adopted Budget

· ·	Prior Year	Current Year	Proposed Budget
Building Capitol Improvements	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	118,364	5,947	29,947
Receipts:			
Transfer from General		24,000	24,000
Reimbursed Expenses			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	24,000	24,000
Resources Available:	118,364	29,947	53,947
Expenditures:			
Building Improvements	112,417		53,947
Roof Replacement			
Generator			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	112,417	0	53,94
Unencumbered Cash Balance Dec 31	5,947	29,947	(
2021/2022/2023 Budget Authority Amoun	134,444	66,364	53,947

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetary Perprtual Care	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	43,264	43,615	43,615
Receipts:			
Perpetual Care Fees	325		
Interest on Idle Funds	26		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	351	0	0
Resources Available:	43,615	43,615	43,615
Expenditures:			
Cemetary Maintenance			5,000
Cash Forward (2023 column)			
Miscellaneous			-
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	5,000
Unencumbered Cash Balance Dec 31	43,615	43,615	38,615
2021/2022/2023 Budget Authority Amoun	5,000	5,000	5,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		·	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amoun	0	0	0

CPA Summary	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOND TAGE FOR FUNDS WITH NO I	AA LEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Combined Sales tax Improv	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	0	0	8,700
Receipts:			
Local Sales Tax	243,315	200,000	200,000
Reimbursed Expenses Utility	75,816		
Reimbursed Expenses 2018 Bond	8,042	42,500	45,000
Sidewalk Grant	500		
Reimbursements Other	2,678		
Miscellaneous	-47,451		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	282,900	242,500	245,000
Resources Available:	282,900	242,500	253,700
Expenditures:			
Building Improvements	2,678		*
Sidewalk Improvements	42,550		
Street Improvements			
Utility Capital Improvements	16,863	20,000	39,900
KDHE Revolving Loan Payments	29,675	29,675	29,675
Automated Utliity Reading System	53,670		
Capital Projects			
Utility 8th Street Capital Improvements			·
2018 General Obligation Bonds	184,915	184,125	184,125
Water Tower Rehab			
Transfer to Water sewer Operating			
Miscellaneous	-47,451		
			·
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	282,900	233,800	253,700
Unencumbered Cash Balance Dec 31	0	8,700	
2021/2022/2023 Budget Authority Amount	291,266	235,000	253,700

CPA Summary	 
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### FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO I	AALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Enhanc Sales tax	Actual for 2021	Estimate for 2022	Year for 2023
Unencumbered Cash Balance Jan 1	64,731	140,289	161,289
Receipts:			
Local Sales Tax	121,555	96,000	100,000
Reimbursements Other	1,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			· · · · · ·
Total Receipts	122,555	96,000	100,000
Resources Available:	187,286	236,289	261,289
Expenditures:			
Community Building Improvements			
Community Improvements	6,997	75,000	261,289
Community Organization Support Library	30,000		
Community Organization Support Historica	10,000		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	46,997	75,000	261,289
Unencumbered Cash Balance Dec 31	140,289	161,289	C
2021/2022/2023 Budget Authority Amount	144,000	192,000	261,289

CPA Summary	
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FUND PAGE FOR FUNDS WITH NO TAX LEVY

AALEVI		
		Proposed Budget
		Year for 2023
454,201	309,493	208,050
903,233	910,000	930,000
1,154		
15,623		
13,775	25,000	100,000
1,653		
935,438	935,000	1,030,000
1,389,639	1,244,493	1,238,050
		· · ·
36,515	42,000	45,000
54,686		40,000
33,141		65,000
	300,000	300,000
	90,500	98,000
		30,000
		39,000
		40,000
		30,000
		52,000
·		80,000
		···
46,141		
	167,143	167,143
		5,000
		140,000
·		<del></del>
1 በՋበ 146	1 036 443	1,131,143
		1,131,14.
<del></del>		1,131,143
	1,154 15,623 13,775 1,653 1,653 1,389,639 36,515 54,686 33,141 290,178 109,950 18,799 63,003 16,290 65,441 48,387 46,141 191,321 5,341 100,953	Actual for 2021 Estimate for 2022 454,201 309,493  903,233 910,000  1,154 15,623 13,775 25,000  1,653  935,438 935,000 1,389,639 1,244,493  36,515 42,000 54,686 38,000 33,141 58,300 290,178 300,000 109,950 90,500 18,799 41,000 63,003 36,500 16,290 20,000 65,441 28,000 48,387 50,000 40,000  46,141 191,321 167,143 5,341 5,000

CPA Summary	
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Non-Budgeted Funds-A	Wellsville	
(2) E. J. Vanna.	NON-BUDGETED FUNDS (A) (Only the actual budget year for 2021 is reported)	
(A) Earl Name:	ED FUNDS (A) ar for 2021 is reported)	

		]								
480,199		ſ				L		_	- 1	
480,199	13,074	Cash Balance Dec 31	7,850	Cash Balance Dec 31	68,604	Cash Balance Dec 31	14,671	Cash Balance Dec 31	376,000	Cash Balance Dec 31
81,629	17,553	Total Expenditures	1,095	Total Expenditures	0	Total Expenditures	62,981	Total Expenditures	0	Total Expenditures
			i							
	į									
	17,553	Payroll Deductions Pay	1,095	Capital Improvements		Capital Improvements	62,981	Public Works Equip		Capital Improvements
		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
561,828	30,627	Resources Available:	8,945	Resources Available:	68,604	Resources Available:	77,652	Resources Available:	376,000	Resources Available:
21,364	21,350	Total Receipts	0	Total Receipts	14	Total Receipts	0	Total Receipts	0	Total Receipts
								Equipment Sales		
			i	Transfer from General		Utility Connection Fee		Transfer from General	0	Transfer from General
	21,350	Payroll Deductions			14	Investment Income		Investment Income		Reimbursed Expense
		Receipts:		Receipts:	į	Receipts:		Receipts:		Receipts:
540,464	9,277	Cash Balance Jan 1	8,945	Cash Balance Jan 1	68,590	Cash Balance Jan 1	77,652	Cash Balance Jan 1	376,000	Cash Balance Jan 1
Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
	ourt Bond	ayroll clearing/Court Bonc	ı	Cap Improve Design	fuse Utili	Vater/Sewer/Re	nip Reser	reet Improvement Reserblic Works Equip Reservater/Sewer/Refuse Utilit	ent Reser	reet Improveme
		(5) Fund Name:	į	(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		(1) Fund Name:
				1					TY-chim	TAGET TOTAL

\*\*Note: These two block figures should agree.

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NON-BUDGETED FUNDS (B)

2023

325,092 521,613 Total 196,521 367,054 367,054 154,559 Employee Benefit Trustplice Improvement Reserlire Improvement Reservark Improvement Reserv 194,716 148,410 286,002 343,126 135,095 13,315 57,124 57,124 (5) Fund Name: Capital Improvements 26,877 Cash Balance Dec 31 Reimbursed Expense Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Police Equip Donations Cares Act Receipts: 22,006 48,875 21,998 26,869 21,998 21,998 (Only the actual budget year for 2021 is reported) (4) Fund Name: Fire Insurance Payment Utility Connection Fee Fire Insurance Reserve Capital Improvements Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Investment Income Unencumbered Total Receipts Expenditures: Receipts: 31,755 31,755 31,755 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Fire Equipment Unencumbered Total Receipts Expenditures: Receipts: 49,792 49,792 23,214 26,578 49,792 0 0 0 (2) Fund Name: Transfer from General Cash Balance Dec 31 Resources Available: Reimbursed Expense Cash Balance Jan 1 Total Expenditures Building Improv Unencumbered Total Receipts Expenditures: Police Equip Receipts: Donations 22,420 25,645 Non-Budgeted Funds-B 21,960 26,105 26,105 48,065 25,645 0 (1) Fund Name: Employee Contribution Fransfer from Employe Deductable Payments Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Investment Ілсоте Employee Medical Transfer to Water Wellsville Unencumbered Total Receipts Expenditures: Receipts:

\*\*Note: These two block figures should agree.

### CPA Summary

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### NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

### City of Wellsville

will meet on August 31, 2022 at 6pm at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and amount of ad valorem tax and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate as required by 2021 Kansas Senate Bill 13 Detailed budget information is available at Wellsville City Hall and will be available at this hearing

### BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Building Capitol Improvement   112,417     53,947	(	Prior Year Actual	for 2021	Current Year Estima	ite for 2022	Proposed	Budget Year for 20	023
Expenditures   Rate   Expenditures   Rate   Expenditures   Rate   For Expenditures   Rate	ĺ							
Common   1,344,839   40,461   999,136   38,635   1,367,267   771,791   39,900   2005   Service   8,042   42,500   0,267   45,000   45,000   45,001   42,201   2,201   2,000   41,000   11,000					ř.			
Debt Service								
Library 97,647   5,617   9,2831   4,717   99,787   92,374   4,772   Employee Benefits   120,540   6,782   119,331   5,994   130,000   112,256   5,800   Exhausy Employee Benefits   240   8,000   0,460   8,600   7,869   0,405   Expecial Tort Claims   32,000   1,857   33,920   1,505   40,000   33,814   1,748    Special Highway   41,037   50,793   54,403   Employee Benefits   240   8,000   33,814   1,748    Special Highway   41,037   50,793   54,403   Employee Benefits   240   8,000   33,814   1,748    Special Highway   41,037   50,793   54,403   Employee Benefits   240   8,000   33,814   1,748    Special Highway   41,037   50,793   54,403   Employee Benefits   240   8,000   33,814   1,748    Special Highway   41,037   50,793   54,403   Employee Benefits   240   8,000   33,814   1,748    Special Highway   41,037   50,793   54,403   Employee Benefits   240   8,000   33,814   1,748    Special Highway   41,037   50,793   54,403   Employee Benefits   240   8,000   33,814   1,748    Special Highway   41,037   50,793   54,403   Employee Benefits   240   8,000   33,814   1,748    Special Highway   41,037   50,793   54,403    Employee Benefits   240   8,000   33,814   1,748    Employee Benefits   240   8,000   33,814   1,748    Special Highway   41,037   50,793   54,403    Employee Benefits   240   8,000   33,814   1,748    Employee Benefits   240   8,000   33,814   1,748    Employee Benefits   240,000   33,814   1,748    Employee Benefits   240   8,000   33,814   1,748    Employee Benefits   240   8,000   33,814   1,748    Employee Benefits   240,000   240,000   240,000    Employee Benefits   240,000   240,000    Employee Benefits   240,000   240,000    Employee Benefits   240,000			40.461					
Employee Penefits   120,540   6,782   119,331   5,994   130,000   112,256   5,80								
Combined Sates tax Improv   28,900   233,800   233,700   253,700   261,289   264,413   264,413   268,614   264,413   269,618   269,018								
Special Flort Claims			6.782				<del></del>	
Special Highway			1.0*7					
Deliding Capital Improvement   112,417	Special Tort Claims	32,000	1.837	33,920	1,303	40,000	33,014	1.740
Deliding Capital Improvement   112,417								
Deliding Capital Improvement   112,417								
Deliding Capital Improvement   112,417						-,		
Building Capital Improvement   112,417	Special Highway	41,057		50,793		54,403		
Cemetary Perprual Care	Building Capitol Improveme	112,417				53,947		
Community Enhanc Sales ta   46,997   75,000   261,289	Cemetary Perprisal Care			-		5,000		
Community Enhanc Sales ta								
Community Enhanc Sales ta								
Community Enhanc Sales ta								
Community Enhanc Sales ta								
Community Enhanc Sales ta								
Community Enhanc Sales ta								
Community Enhanc Sales ta								
Community Enhanc Sales ta	Combined Sales tax Improv	282 900	<u> </u>	233.800		253,700		
Water/Sewer/Refuse Utility         1,080,146         1,036,443         1,131,143         ————————————————————————————————————			<del> </del>				<del>                                     </del>	
Non-Budgeted Funds-A   81,629			<del> </del>			· · · · · · · · · · · · · · · · · · ·	<del>                                     </del>	
Non-Budgeted Funds-B	Walcosewerkeruse Offiny	1,000,140	<del> </del>	1,050,115			<del> </del>	
Non-Budgeted Funds-B	Non-Budgeted Funds-A	81 629	<del> </del>		† <del></del>			
Revenue Neutral Rate **   16,413   16,413     16,413   16,413     16,413     16,413     16,413     16,413     16,413   16,413     16,413     16,413     16,413     16,413     16,413   16,413     16,413     16,413     16,413     16,413     16,413   16,413     16,413     16,413     16,413     16,413     16,413   16,413     16,413     16,413     16,413     16,413     16,413   16,413     16,413     16,413     16,413     16,413     16,413   16,413     16,413     16,413     16,413     16,413     16,413   1	Non-Budgeted Funds-B		·					
Revenue Neutral Rate **   16,413   16,413     16,413     16,413     16,413     16,413     16,413   16,413     16,413     16,413     16,413     16,413     16,413   16,413     16,413     16,413     16,413     16,413     16,413   16,413     16,413     16,413     16,413     16,413     16,413   16,413     16,413     16,413     16,413     16,413     16,413   16,413     16,413     16,413     16,413     16,413     16,413   16,413     16,413     16,413     16,413     16,413     16,413   16,413     16,413     16,413     16,413     16,413     16,413   1							<del> </del>	
Less: Transfers   0   81,000   236,884	Totals	3,423,013	54,717	2,691,806	51.578	3,450,136	1.063,125	54.965
Net Expenditure         3,423,013         2,610,806         3,213,252           Total Tax Levied         848,065         898,288         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx						Revent	ue Neutral Rate**	46.443
Net Expenditure         3,423,013         2,610,806         3,213,252           Total Tax Levied         848,065         898,288         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Less: Transfers	0		81,000		236,884		
Total Tax Levied 848,065 898,288 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		3,423,013	1	2,610,806	1	3,213,252	]	
Valuation         15,499,127         17,416,209         19,342,018           Outstanding Indebtedness, January I,         2020         2021         2022           G.O. Bonds         1,940,000         1,835,000         1,725,000           Revenue Bonds         0         0         0           Other         713,258         543,111         367,631           Lease Purchase Principal         18,460         126,983         53,957           Total         2,671,718         2,505,094         2,146,588	•	848,065		898,288		XXXXXXXXXXXXXX	<b>\(\)</b>	
Outstanding Indebtedness, January I,         2020         2021         2022           G.O. Bonds         1,940,000         1,835,000         1,725,000           Revenue Bonds         0         0         0           Other         713,258         543,111         367,631           Lease Purchase Principal Total         18,460         126,983         53,957           Total         2,671,718         2,505,094         2,146,588			1		1		1	
Outstanding Indebtedness, January I,         2020         2021         2022           G.O. Bonds         1,940,000         1,835,000         1,725,000           Revenue Bonds         0         0         0           Other         713,258         543,111         367,631           Lease Purchase Principal Total         18,460         126,983         53,957           Total         2,671,718         2,505,094         2,146,588		15,499,127		17,416,209		19,342,018	]	
January I,         2020         2021         2022           G.O. Bonds         1,940,000         1,835,000         1,725,000           Revenue Bonds         0         0         0           Other         713,258         543,111         367,631           Lease Purchase Principal         18,460         126,983         53,957           Total         2,671,718         2,505,094         2,146,588			-		-		-	
Revenue Bonds         0         0         0           Other         713,258         543,111         367,631           Lease Purchase Principal         18,460         126,983         53,957           Total         2,671,718         2,505,094         2,146,588	January 1,		_		٦		7	
Other         713,258         543,111         367,631           Lease Purchase Principal         18,460         126,983         53,957           Total         2,671,718         2,505,094         2,146,588	G.O. Bonds	1,940,000	_	1,835,000	1		1	
Lease Purchase Principal         18,460         126,983         53,957           Total         2,671,718         2,505,094         2,146,588	Revenue Bonds	0	_	0	_	0	_}	
Lease Purchase Principal         18,460         126,983         53,957           Total         2,671,718         2,505,094         2,146,588	Other	713,258	7	543,111		367,631	]	
Total 2,671,718 2,505,094 2,146,588			1		1	53,957	7	
	·	<u> </u>	1	<b></b>	1		7	
			_		=	,,	<b>=</b>	

<sup>\*</sup>Tax rates are expressed in mills

Tammy Jones

City Official Title: City Clerk

<sup>\*\*</sup>Revenue Neutral Rate as defined by KSA 79-2988