

City of Wellsville  
411 Main St. Box 455  
Wellsville, KS 66092

Tuesday  
Special Meeting/Budget Workshop  
6:00 p.m.

A special meeting/budget workshop was held on Tuesday, July 19, 2016 at 6:00 p.m. at The Wellsville City Hall meeting room, 411 Main Street. Councilmen present were Jared Eggleston, Chuck Rutledge, Dave Rogers and Ryan Eiche. Department heads present were Chief of Police John Blair, City Superintendent Christopher Cross, and Building Inspector Wes Brown.

Mayor Lytle called the meeting to order at 6:04 p.m.

Mayor Lytle asked for budget discussion to begin.

All departments submitted their budget to council for review.

City Auditor Greg Neis gave a budget presentation to the council with a 3. % increase. A mil brings in \$11,516.00. Sales tax revenues are down so far this year. The desired Mil rate for 2017 mil levy would be 50.599 which is 3.4 mils.

Becky Dodd with the Library board was present to talk about her budget request for 2017. Becky said she is currently working on grant money. The total requested from the City of Wellsville is \$86,777.00 with benefits.

Supt. Cross discussed eliminating a part time position for a lower paid full time position.

Prairie Paws requested \$1030.00. \$ 1000.00 was budgeted in 2016.

Councilman Jared Eggleston

Meeting adjourned at 9:00 p.m.

City Clerk  
Tammy Jones