

City of Wellsville
411 Main St., P.O. Box 455
Wellsville, KS 66092

July 27, 2009
City Hall Meeting Room
6:00 p.m.

A special meeting of the Wellsville City Hall to discuss the 2010 budget was held on Wednesday, July 27, 2009 at 6:00 p.m. in the Wellsville City Hall meeting room, 411 Main Street. Councilmen present were Ron Samsel, Jared Eggleston, Ryan Young and David Rogers. Councilmen Jim Stonequist entered later in the meeting.

Mayor Lytle called the special meeting to order at 6:00 p.m.

Mayor Lytle informed Council that he had asked the Clerk to have a sample budget with the following changes. Started with the 2009 budget figures pulled out payroll, cut 10% from the remaining balance then added payroll back into that figure. It didn't affect the Library Funds or the Capital Improvement transfers.

Councilman Jim Stonequist entered the meeting at 6:04 p.m.

The Mayor's scenario also adds one mil for debt service, making the mil levy 39.388 for 2010. The 2009 mil levy was 38.676.

(See attached discussion budget)

The street department expenditures were discussed.

The overall general fund expenditures were discussed along with possible future increases.

Councilman Jim Stonequist moved to adjourn. Councilman Jared Eggleston seconded. Motion passed 5 to 0.

The meeting adjourned at 7:02 p.m.

City Clerk
Donna Layton